

TARLAC II ELECTRIC COOPERATIVE, INC
(TARELCO II)
San Nicolas, Concepcion, Tarlac

BREAKDOWN OF GENERATION CHARGES
For OCTOBER 2018 BILLING RATE

| SOURCE | % Total kWh Purchased | (A) KWh Purchased | (B) Basic Generation Cost (Php) | © Other Cost Adjustment (DAA, SS, and Other Billing adjustment) (PhP) | (D = B+ C) Total Generation Cost for the Month (Php) | (D/A) Average Generation Cost (Php/kWH) |
|--|-----------------------|----------------------|------------------------------------|--|---|--|
| NPC-TSC | | | | | | |
| BILATERAL | | | | | | |
| CONTRACTS W/ IPPs | | | | | | |
| 1. GenPower Mariveles_GMPC | 41.86% | 11,457,601 | 66,824,445.69 | (418,618.40) | 66,405,827.29 | 5.7958 |
| 2.SMC Cosolidated Power | 34.86% | 9,541,229 | 48,835,986.61 | (1,179,480.49) | 47,656,506.12 | 4.9948 |
| 3. | | | | | | |
| WESM | 23.29% | 6,373,914 | 18,992,883.40 | | 18,992,883.40 | 2.9798 |
| SELF-GENERATION | | | | | | |
| SALE FOR RESALE | | | | | | |
| SUB-TOTAL | 100.00% | 27,372,744 | 134,653,315.70 | (1,598,098.89) | 133,055,216.81 | 4.8609 |
| OTHER IBB | | | | | 0.00 | |
| Energy Recovered (Pilferages) | | | | | 0.00 | |
| TOTAL | | 27,372,744 | 134,653,315.70 | (1,598,098.89) | 133,055,216.81 | 4.8609 |
| OTHERS (Over/Under) ERC Case #2014-018CF | | | | | | |
| TOTAL Php/kWh | | | | | | 4.8609 |

Note : IBB directly connected to 230kv line
Applied 50% PPD and Collection Efficiency